Social Justice Council-Cedar Lane Unitarian Universalist Church

Financial Statement 3/2/2009

Category	2007-8 Actual Expenses	2008-9 Budget Category total	2008-9 Budget Itemized	Income this month	2008-9 Income to date	New expenses	2008-9 expenses to date	Balance to date
SJC General Expenditure	$898.73	$2,200.00						
copies,post.,sup (9300)	$0.00		$700.00				$187.30	$512.70
Transfer to endowment	$0.00							
SJ Empowerment			$1,500.00		$100.00	$1,321.00	$1,421.00	$179.00
Multi-issue UU Org.	$3,500.00	$4,500.00						
UUSJ (9330)	$2,500.00		$3,500.00				$1,750.00	$1,750.00
UUSC (9380)	$1,000.00		$1,000.00				$0.00	$1,000.00
Local Social Safety Net	$14,360.68	$14,450.00						
Martha's Table (9310)	$2,433.65		$2,500.00			$117.43	$1,287.37	$1,212.63
Interfaith Works (9320	$1,500.00		$1,500.00				$0.00	$1,500.00
AIM (9325)	$10,000.00		$10,000.00				$5,000.00	$5,000.00
Homeless Support (935	$0.00							
Mont. Co. Coalition/ Ho	$50.00		$50.00				$0.00	$50.00
CBS	$377.03		$400.00				$442.95	($42.95)
Environment	$1,252.29	$300.00						
ETF (9363)			$300.00			$71.19	$128.41	$171.59
Peace/anti-war	$0.00	$100.00	$100.00				$0.00	$100.00
LGBT/ Diversity (9340)	$800.00	$550.00					$307.76	$242.24
Equality Maryland	$300.00		$300.00				$0.00	
Capital Area Interweave	$0.00		$250.00				$0.00	
Task Force	$500.00							
Global Task force	$200.00	$200.00	$200.00				$0.00	$200.00
New Initiatives		$500.00	$500.00				$0.00	$500.00
Undesignated	$500.00	$200.00	$200.00	$407.50	$407.50			$607.50
	Day of Service							
TOTAL	**$21,511.70**	**$23,000.00**	**$23,000.00**		**$507.50**		**$10,017.29**	**$12,982.71**

Social Justice Council-Cedar Lane Unitarian Universalist Church

Other Funds- March 2, 2009

Category		6/30/2008						Balance 3/2/09
SJ Gift Fund Operating Account		$2,344.08	transfer fr. Lobby day bus				$8.67	$2,352.75
SJ Gift Fund in Investment Pool		$6,207.70				$1,593.60	$3,452.80	$2,754.90
Yamamoto Fund		$2,723.43				$300.00	$300.00	$2,423.43
SJ Endowment Fund		$2,712.94		$100.00	$850.00			$3,562.94

50/50 split offerings

Feb: OWL Out $9 March - Kakenya $832, April - UUMFE $298, May - SMYAL $248, June - Manna $24 Sept - SPLC $825.51
Oct Nov. Dec: Kakenya Christmas eve:Shepherd's Table $1777
Feb:Eq. MD. $40 March:GWIPL $385
$50 Lobby Day